

## Lampiran 1

LAPORAN REALISASI DAU, PAD TAHUN 2010 DAN  
REALISASI BELANJA DAERAH TAHUN 2010  
KABUPATEN/KOTA DI JAWA TIMUR  
(dalam Rp 000)

<b>Kabupaten/Kota</b>	<b>Realisasi DAU 2010</b>	<b>Realisasi PAD 2010</b>	<b>Realisasi Belanja Daerah 2010</b>
Kab Bangkalan	497.594.900	40.975.170	793.791.989
Kab Banyuwangi	761.897.082	90.656.905	1.219.931.614
Kab Blitar	639.739.427	63.888.553	1.093.846.750
Kab Bojonegoro	583.763.532	79.891.483	1.101.524.798
Kab Bondowoso	479.820.794	49.663.941	765.513.977
Kab Gresik	480.495.261	162.731.103	1.276.443.712
Kab Jember	955.007.373	150.935.737	1.503.015.965
Kab Jombang	651.230.883	98.496.859	1.286.190.370
Kab Kediri	738.220.963	79.553.401	1.290.338.137
Kab Lamongan	606.700.000	95.244.807	1.044.489.166
Kab Lumajang	562.300.519	66.925.223	1.067.223.417
Kab Madiun	476.031.395	45.034.305	769.220.684
Kab Magetan	503.708.903	51.964.929	735.704.240
Kab Malang	967.107.349	130.465.915	1.654.298.910
Kab Mojokerto	513.550.100	62.412.820	971.442.305
Kab Nganjuk	598.046.354	79.507.391	940.179.414
Kab Ngawi	572.965.157	27.489.942	873.717.733
Kab Pacitan	435.691.795	29.488.179	677.580.027
Kab Pamekasan	475.711.035	49.313.077	754.566.678

Kab Pasuruan	636.119.395	100.309.476	1.125.394.997
Kab Ponorogo	563.867.637	48.664.624	908.838.285
Kab Probolinggo	559.223.409	43.761.259	961.274.301
Kab Sampang	592.024.897	36.396.342	814.942.353
Kab Sidoarjo	1.220.621.165	460.540.549	1.701.269.472
Kab Situbondo	447.609.618	46.579.946	689.729.076
Kab Sumenep	578.903.566	42.504.228	985.776.482
Kab Trenggalek	472.359.819	53.553.783	799.556.660
Kab Tuban	529.856.276	125.697.445	1.004.640.741
Kab Tulungagung	648.991.116	94.380.356	1.099.341.172
Kota Blitar	223.964.245	47.690.974	417.915.452
Kota Kediri	421.790.650	92.787.297	714.706.093
Kota Madiun	280.767.523	113.490.265	591.322.167
Kota Malang	494.911.987	96.250.334	967.903.242
Kota Mojokerto	244.970.563	31.596.313	403.716.058
Kota Pasuruan	231.964.161	34.101.032	416.427.763
Kota Probolinggo	268.393.765	45.715.475	499.429.844
Kota Surabaya	1.141.932.302	1.293.774.998	5.405.112.365
Kota Batu	231.445.708	23.609.587	559.708.441

Sumber: Data BPS

## Lampiran 2

LAPORAN REALISASI DAU, PAD TAHUN 2009 DAN  
ANGGARAN BELANJA DAERAH TAHUN 2010  
KABUPATEN/KOTA DI JAWA TIMUR  
(dalam Rp 000)

<b>Kabupaten/Kota</b>	<b>Realisasi DAU 2009</b>	<b>Realisasi PAD 2009</b>	<b>Anggaran Belanja Daerah 2010</b>
Kab Bangkalan	478.763.360	34.477.143	755.125.158
Kab Banyuwangi	766.830.353	86.977.566	1.299.239.047
Kab Blitar	629.881.991	58.268.284	965.615.843
Kab Bojonegoro	596.430.263	70.233.939	1.044.930.631
Kab Bondowoso	455.450.603	40.121.861	698.581.910
Kab Gresik	511.324.320	168.302.821	1.043.302.834
Kab Jember	940.397.110	135.022.386	1.399.143.178
Kab Jombang	601.450.366	90.214.138	1.064.764.836
Kab Kediri	701.502.292	77.966.541	1.100.249.146
Kab Lamongan	581.718.829	71.320.244	942.039.572
Kab Lumajang	534.208.130	65.441.361	820.186.084
Kab Madiun	463.553.758	30.112.863	692.373.651
Kab Magetan	489.555.386	48.831.608	729.724.335
Kab Malang	959.098.690	145.379.149	1.572.406.765
Kab Mojokerto	502.176.671	59.625.657	806.001.596
Kab Nganjuk	590.834.933	72.274.643	907.630.769
Kab Ngawi	555.625.375	25.574.547	632.663.086
Kab Pacitan	429.136.640	27.666.708	618.192.224

Kab Pamekasan	454.221.138	40.220.358	786.420.218
Kab Pasuruan	619.674.370	87.297.870	1.126.236.072
Kab Ponorogo	550.746.051	48.046.560	855.121.223
Kab Probolinggo	551.285.137	42.548.002	819.186.506
Kab Sampang	442.747.075	37.150.451	742.391.600
Kab Sidoarjo	666.155.936	284.660.712	1.548.893.545
Kab Situbondo	433.443.480	33.913.028	690.650.248
Kab Sumenep	565.851.196	44.292.310	922.828.735
Kab Trenggalek	465.947.589	40.435.990	718.742.962
Kab Tuban	520.019.541	104.027.785	982.015.443
Kab Tulungagung	625.040.351	75.262.463	1.017.354.517
Kota Blitar	225.699.721	39.860.844	351.429.157
Kota Kediri	408.246.662	75.147.695	637.484.895
Kota Madiun	272.305.980	51.938.827	430.226.204
Kota Malang	471.739.208	92.476.383	844.476.049
Kota Mojokerto	238.050.260	28.154.863	399.648.645
Kota Pasuruan	230.764.737	35.678.357	409.108.123
Kota Probolinggo	259.533.136	40.085.224	472.577.968
Kota Surabaya	765.885.571	809.832.359	4.185.867.400
Kota Batu	218.135.356	17.423.575	416.385.466

Sumber: Data BPS

### Lampiran 3

LAPORAN REALISASI DAU, PAD TAHUN 2009 DAN  
ANGGARAN BELANJA INDUSTRI TAHUN 2010  
KABUPATEN/KOTA DI JAWA TIMUR  
(dalam Rp 000)

<b>Kabupaten</b>	<b>Realisasi DAU 2009</b>	<b>Realisasi PAD 2009</b>	<b>Anggaran BD Industri 2010</b>
Kab Bangkalan	478.763.360	34.477.143	2.965.672
Kab Banyuwangi	766.830.353	86.977.566	2.271.521
Kab Blitar	629.881.991	58.268.284	3.021.754
Kab Bojonegoro	596.430.263	70.233.939	979.105
Kab Bondowoso	455.450.603	40.121.861	6.105.034
Kab Gresik	511.324.320	168.302.821	-
Kab Jember	940.397.110	135.022.386	-
Kab Jombang	601.450.366	90.214.138	1.018.310
Kab Kediri	701.502.292	77.966.541	-
Kab Lamongan	581.718.829	71.320.244	1.293.500
Kab Lumajang	534.208.130	65.441.361	2.395.973
Kab Madiun	463.553.758	30.112.863	1.715.150
Kab Magetan	489.555.386	48.831.608	3.733.725
Kab Malang	959.098.690	145.379.149	11.735.139
Kab Mojokerto	502.176.671	59.625.657	5.372.587
Kab Nganjuk	590.834.933	72.274.643	1.052.832
Kab Ngawi	555.625.375	25.574.547	2.000.000
Kab Pacitan	429.136.640	27.666.708	-
Kab Pamekasan	454.221.138	40.220.358	-

Kab Pasuruan	619.674.370	87.297.870	4.080.040
Kab Ponorogo	550.746.051	48.046.560	1.892.500
Kab Probolinggo	551.285.137	42.548.002	-
Kab Sampang	442.747.075	37.150.451	4.236.102
Kab Sidoarjo	666.155.936	284.660.712	2.300.152
Kab Situbondo	433.443.480	33.913.028	3.537.140
Kab Sumenep	565.851.196	44.292.310	4.423.224
Kab Trenggalek	465.947.589	40.435.990	1.025.000
Kab Tuban	520.019.541	104.027.785	573.000
Kab Tulungagung	625.040.351	75.262.463	-
Kota Blitar	225.699.721	39.860.844	3.283.927
Kota Kediri	408.246.662	75.147.695	2.935.762
Kota Madiun	272.305.980	51.938.827	6.065.279
Kota Malang	471.739.208	92.476.383	962.053
Kota Mojokerto	238.050.260	28.154.863	5.411.263
Kota Pasuruan	230.764.737	35.678.357	932.184
Kota Probolinggo	259.533.136	40.085.224	769.000
Kota Surabaya	765.885.571	809.832.359	-
Kota Batu	218.135.356	17.423.575	585.800

Sumber: <http://www.djpk.depkeu.go.id>

## Lampiran 4

LAPORAN REALISASI DAU, PAD TAHUN 2009 DAN  
ANGGARAN BELANJA PARIWISATA TAHUN 2010  
KABUPATEN/KOTA DI JAWA TIMUR  
(dalam Rp 000)

<b>Kabupaten</b>	<b>Realisasi DAU 2009</b>	<b>Realisasi PAD 2009</b>	<b>Anggaran BD Pariwisata 2010</b>
Kab Bangkalan	478.763.360	34.477.143	2.786.543
Kab Banyuwangi	766.830.353	86.977.566	418.996
Kab Blitar	629.881.991	58.268.284	205.895
Kab Bojonegoro	596.430.263	70.233.939	1.520.000
Kab Bondowoso	455.450.603	40.121.861	2.123.546
Kab Gresik	511.324.320	168.302.821	-
Kab Jember	940.397.110	135.022.386	3.320.420
Kab Jombang	601.450.366	90.214.138	2.268.020
Kab Kediri	701.502.292	77.966.541	-
Kab Lamongan	581.718.829	71.320.244	1.200.000
Kab Lumajang	534.208.130	65.441.361	2.094.206
Kab Madiun	463.553.758	30.112.863	257.600
Kab Magetan	489.555.386	48.831.608	2.491.159
Kab Malang	959.098.690	145.379.149	-
Kab Mojokerto	502.176.671	59.625.657	-
Kab Nganjuk	590.834.933	72.274.643	3.033.883
Kab Ngawi	555.625.375	25.574.547	-
Kab Pacitan	429.136.640	27.666.708	-
Kab Pamekasan	454.221.138	40.220.358	-

Kab Pasuruan	619.674.370	87.297.870	3.147.580
Kab Ponorogo	550.746.051	48.046.560	2.514.661
Kab Probolinggo	551.285.137	42.548.002	-
Kab Sampang	442.747.075	37.150.451	1.679.722
Kab Sidoarjo	666.155.936	284.660.712	101.794
Kab Situbondo	433.443.480	33.913.028	454.230
Kab Sumenep	565.851.196	44.292.310	-
Kab Trenggalek	465.947.589	40.435.990	225.000
Kab Tuban	520.019.541	104.027.785	702.950
Kab Tulungagung	625.040.351	75.262.463	-
Kota Blitar	225.699.721	39.860.844	4.004.858
Kota Kediri	408.246.662	75.147.695	244.000
Kota Madiun	272.305.980	51.938.827	-
Kota Malang	471.739.208	92.476.383	910.226
Kota Mojokerto	238.050.260	28.154.863	1.568.000
Kota Pasuruan	230.764.737	35.678.357	348.940
Kota Probolinggo	259.533.136	40.085.224	725.000
Kota Surabaya	765.885.571	809.832.359	-
Kota Batu	218.135.356	17.423.575	6.695.252

Sumber: <http://www.djpk.depkeu.go.id>

## Lampiran 5

LAPORAN REALISASI DAU, PAD TAHUN 2009 DAN  
ANGGARAN BELANJA PERDAGANGAN TAHUN 2010  
KABUPATEN/KOTA DI JAWA TIMUR  
(dalam Rp 000)

<b>Kabupaten</b>	<b>Realisasi DAU 2009</b>	<b>Realisasi PAD 2009</b>	<b>Anggaran BD Perdagangan 2010</b>
Kab Bangkalan	478.763.360	34.477.143	715.000
Kab Banyuwangi	766.830.353	86.977.566	275.000
Kab Blitar	629.881.991	58.268.284	397.990
Kab Bojonegoro	596.430.263	70.233.939	2.562.326
Kab Bondowoso	455.450.603	40.121.861	220.000
Kab Gresik	511.324.320	168.302.821	-
Kab Jember	940.397.110	135.022.386	7.723.044
Kab Jombang	601.450.366	90.214.138	5.433.495
Kab Kediri	701.502.292	77.966.541	17.185.800
Kab Lamongan	581.718.829	71.320.244	5.720.515
Kab Lumajang	534.208.130	65.441.361	6.052.644
Kab Madiun	463.553.758	30.112.863	2.877.502
Kab Magetan	489.555.386	48.831.608	1.191.456
Kab Malang	959.098.690	145.379.149	-
Kab Mojokerto	502.176.671	59.625.657	5.324.514
Kab Nganjuk	590.834.933	72.274.643	1.293.375
Kab Ngawi	555.625.375	25.574.547	10.928.519
Kab Pacitan	429.136.640	27.666.708	-
Kab Pamekasan	454.221.138	40.220.358	3.987.987

Kab Pasuruan	619.674.370	87.297.870	4.500.156
Kab Ponorogo	550.746.051	48.046.560	635.126
Kab Probolinggo	551.285.137	42.548.002	5.036.305
Kab Sampang	442.747.075	37.150.451	4.934.708
Kab Sidoarjo	666.155.936	284.660.712	17.867.067
Kab Situbondo	433.443.480	33.913.028	704.835
Kab Sumenep	565.851.196	44.292.310	-
Kab Trenggalek	465.947.589	40.435.990	1.749.848
Kab Tuban	520.019.541	104.027.785	9.073.673
Kab Tulungagung	625.040.351	75.262.463	5.652.444
Kota Blitar	225.699.721	39.860.844	2.038.436
Kota Kediri	408.246.662	75.147.695	458.500
Kota Madiun	272.305.980	51.938.827	8.173.895
Kota Malang	471.739.208	92.476.383	15.645.012
Kota Mojokerto	238.050.260	28.154.863	748.873
Kota Pasuruan	230.764.737	35.678.357	1.481.744
Kota Probolinggo	259.533.136	40.085.224	192.835
Kota Surabaya	765.885.571	809.832.359	25.319.985
Kota Batu	218.135.356	17.423.575	420.200

Sumber: <http://www.djpk.depkeu.go.id>



## Lampiran 6

### Hasil Uji Statistik – Pengaruh Realisasi DAU dan PAD tahun 2010 terhadap Realisasi Belanja Daerah Tahun 2010 (tanpa lag)

#### Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAU 2010	38	223964245	1220621165	560244753,26	226033794,66
PAD 2010	38	23609587	1293774998	112790632,18	209586479,16
BD 2010 (Realisasi)	38	403716058	5405112365	1049632232,9	790846159,79
Valid N (listwise)	38				

#### Variables Entered/Removed<sup>(b)</sup>

Model	Variables Entered	Variables Removed	Method
1	PAD 2010, DAU 2010 <sup>(a)</sup>	.	Enter

a. All requested variables entered.

b. Dependent Variable: BD 2010 (Realisasi)

**Model Summary<sup>(b)</sup>**

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,969 <sup>(a)</sup>	,939	,935	201461717	1,681

a. Predictors: (Constant), PAD 2010, DAU 2010

b. Dependent Variable: BD 2010 (Realisasi)

**ANOVA<sup>(b)</sup>**

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	2,17E19	2	1,086E19	267,583	,000 <sup>(a)</sup>
	Residual	1,42E18	35	4,059E16		
	Total	2,31E19	37			

a. Predictors: (Constant), PAD 2010, DAU 2010

b. Dependent Variable: BD 2010 (Realisasi)

**Coefficients<sup>(a)</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	2,6E08	9,8E07		2,690	,011		
	DAU 2010	,786	,186	,225	4,215	,000	,618	1,619
	PAD 2010	3,071	,201	,814	15,271	,000	,618	1,619

a. Dependent Variable: BD 2010 (Realisasi)

## Lampiran 7

### Hasil Uji Statistik – Pengaruh Realisasi DAU dan PAD tahun 2009 terhadap Anggaran Belanja Daerah Tahun 2010 (dengan *lag*)

#### Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAU 2009	38	218135356	959098690	520353462,24	174704952,626
PAD 2009	38	17423575	809832359	87796450,39	130056121,828
BD 2010 (anggaran)	38	351429157	4185867400	932874095,82	618388053,869
Valid N (listwise)	38				

#### Variables Entered/Removed<sup>(b)</sup>

Mode	Variables Entered	Variables Removed	Method
1	PAD 2009, DAU 2009 <sup>(a)</sup>	.	Enter

- All requested variables entered.
- Dependent Variable: BD 2010 (anggaran)

### Model Summary<sup>(b)</sup>

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,988 <sup>(a)</sup>	,977	,976	96536848,128	1,579

a. Predictors: (Constant), PAD 2009, DAU 2009

b. Dependent Variable: BD 2010 (anggaran)

### ANOVA<sup>(b)</sup>

Mode		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1,382E19	2	6,911E18	741,615	,000 <sup>(a)</sup>
	Residual	3,262E17	35	9,319E15		
	Total	1,415E19	37			

a. Predictors: (Constant), PAD 2009, DAU 2009

b. Dependent Variable: BD 2010 (anggaran)

**Coefficients<sup>(a)</sup>**

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	5,0E07	5,1E07		,991	,329		
	DAU 2009	1,030	,100	,291	10,288	,000	,823	1,215
	PAD 2009	3,947	,134	,830	29,350	,000	,823	1,215

a. Dependent Variable: BD 2010 (anggaran)

## Lampiran 8

### Hasil Uji Statistik Deskriptif – Pengaruh Realisasi DAU dan PAD tahun 2009 terhadap Anggaran Belanja Industri 2010.

#### Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAU 2009	38	218135356	959098690	520353462,24	174704952,63
PAD 2009	38	17423575	809832359	87796450,39	130056121,83
BD Industri 2010 (anggaran)	38	0	11735139	2333492,84	2419173,63
Valid N (listwise)	38				

#### Variables Entered/Removed<sup>(b)</sup>

Model	Variables Entered	Variables Removed	Method
1	PAD 2009, DAU 2009 <sup>(a)</sup>	.	Enter

a. All requested variables entered.

b. Dependent Variable: BD Industri 2010 (anggaran)

## Lampiran 9

### Hasil Uji Statistik Deskriptif – Pengaruh Realisasi DAU dan PAD tahun 2009 terhadap Anggaran Belanja Pariwisata 2010.

#### Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAU 2009	38	218135356	959098690	520353462,24	174704952,63
PAD 2009	38	17423575	809832359	87796450,39	130056121,83
BD Pariwisata 2010 (anggaran)	38	0	6695252	1185328,45	1502763,26
Valid N (listwise)	38				

#### Variables Entered/Removed<sup>(b)</sup>

Model	Variables Entered	Variables Removed	Method
1	PAD 2009, DAU 2009 <sup>(a)</sup>	.	Enter

a. All requested variables entered.

b. Dependent Variable: BD Pariwisata 2010 (anggaran)

## Lampiran 10

### Hasil Uji Statistik Deskriptif– Pengaruh Realisasi DAU dan PAD tahun 2009 terhadap Anggaran Belanja Perdagangan 2010.

#### Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
DAU 2009	38	218135356	959098690	520353462,24	174704952,626
PAD 2009	38	17423575	809832359	87796450,39	130056121,828
BD Perdagangan 2010 (anggaran)	38	0	25319985	4645337,08	5890323,268
Valid N (listwise)	38				

#### Variables Entered/Removed<sup>(b)</sup>

Model	Variables Entered	Variables Removed	Method
1	PAD 2009, DAU 2009 <sup>(a)</sup>	.	Enter

a. All requested variables entered.

b. Dependent Variable: BD Perdagangan 2010 (anggaran)